

SNAPSHOT of HOME Program Performance--As of 12/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Augusta

State: GA

PJ's Total HOME Allocation Received: \$19,164,974

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:				PJs in State: 10			
% of Funds Committed	98.43 %	92.19 %	2	90.66 %	97	95	
% of Funds Disbursed	88.06 %	81.07 %	2	81.06 %	81	79	
Leveraging Ratio for Rental Activities	0.52	3.74	7	4.62	9	11	
% of Completed Rental Disbursements to All Rental Commitments***	97.87 %	75.65 %	5	81.27 %	65	55	
% of Completed CHDO Disbursements to All CHDO Reservations***	61.45 %	54.80 %	5	68.23 %	30	32	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	65.70 %	66.35 %	9	79.86 %	11	14	
% of 0-30% AMI Renters to All Renters***	25.58 %	32.31 %	6	44.82 %	17	20	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	88.95 %	91.05 %	8	94.65 %	15	16	
Overall Ranking:			In State:	6 / 10	Nationally:	17 21	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$14,557	\$12,854		\$25,419	172 Units	26.30 %	
Homebuyer Unit	\$17,636	\$17,018		\$14,530	265 Units	40.60 %	
Homeowner-Rehab Unit	\$24,914	\$27,871		\$20,251	216 Units	33.10 %	
TBRA Unit	\$0	\$1,533		\$3,156	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (201 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Augusta GA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$21,176	\$69,001	\$24,971
State:*	\$50,333	\$64,652	\$28,760
National:**	\$89,640	\$72,481	\$22,984

CHDO Operating Expenses:
(% of allocation)

PJ: 1.5 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.81

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	14.7	7.0	16.7	0.0
Black/African American:	83.3	90.9	82.8	0.0
Asian:	0.0	0.4	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.6	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.5	0.0

ETHNICITY:

Hispanic	1.3	1.6	0.0	0.0
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HOUSEHOLD SIZE:

1 Person:	55.8	18.1	38.6	0.0
2 Persons:	26.3	28.4	29.3	0.0
3 Persons:	14.1	25.1	15.8	0.0
4 Persons:	3.8	17.3	11.2	0.0
5 Persons:	0.0	5.8	3.7	0.0
6 Persons:	0.0	4.1	0.5	0.0
7 Persons:	0.0	0.8	0.9	0.0
8 or more Persons:	0.0	0.4	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	48.1	23.5	32.6	0.0
Elderly:	23.1	2.1	45.1	0.0
Related/Single Parent:	24.4	44.9	12.1	0.0
Related/Two Parent:	1.9	21.4	2.8	0.0
Other:	2.6	8.2	7.4	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	18.6	0.0 [#]
HOME TBRA:	0.0	
Other:	3.8	
No Assistance:	77.6	

of Section 504 Compliant Units / Completed Units Since 2001 3

* The State average includes all local and the State PJs within that state

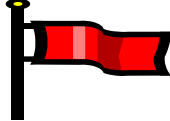
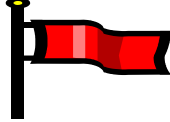
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Augusta State: GA Group Rank: 17
(Percentile)
State Rank: 6 / 10 PJs Overall Rank: 21
(Percentile)
Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.60%	97.87	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.54%	61.45	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	65.7	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.20%	88.95	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.500	1.76	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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